

Report of Decarbonisation Officer

Subject: Sustainable Development Fund Update Report

Background

The Sustainable Development Fund is a fund supporting community projects in and around the Pembrokeshire Coast National Park. The Fund supports community projects that contribute towards a reduction in carbon and help respond to the climate emergency.

Applicants can apply for projects to deliver the following:

- a) Install renewable energy generation facilities to a community building i.e. solar panels
- b) An initiative to promote reduction in carbon emissions in transport i.e. installing an electric charging point for bikes or cars or by supporting access to non-individual travel
- c) Install a community facility that minimises waste, i.e. water fountain
- d) Any other community-based carbon reduction initiative

1. SDF Finance Report

1.2 Current financial commitments. Projects currently running.

SDF Ref	Project	Grant Awarded (£)	Grant Paid (£)	Grant Remaining 31/03/24	Remarks
SDF/2019/3	Sustainable Printing	20,428	14,120	304.74	Site visit undertaken 16 th Feb. Construction progressing.
SDF/012021/1	Newport Area Environment Group (NAEG)	20,471	20,471	0.00	Awaiting final report.
SDF/012021/7	Neuadd Gymunedol Bwlchygroes Community Hall	4,500	4,500	0.00	Project completed. Awaiting final report, and further evidence of expenditure.
SDF /042021/2	Paul Sartori Foundation Limited	1,152	1,152	0.00	Report will follow project conclusion June24. Interim report received 18/04/24.
SDF/032022/1	Lawrenny Shop CIC	7,587	0.00	7,587	Prerequisite bid for roof repairs is progressing - expected delivery summer 2024.
SDF/032022/2	St Ishmaels Sport and Social Club	10,080	10,080	0.00	Solar Panels fitted and operational. Report expected imminently.
SDF/102022/4	White Hart Community Inn	9525.00	1398.40	8,126.60	Insulation fitted, awaiting planning for solar panels. Delivery team has changed.
SDF/102022/9	Ffynnone - community resilience in North East Pembrokeshire	25,000	24,638.46	361.54	Final claim received, awaiting report

SDF/102022/10	PCNPA Dark Skies	61,634	4486.11	57,147.89	Progressing
SDF/102022/12	Ecodewi	19,760	13463.73	6,296.27	Progressing
SDF /042023/1	Sea Trust Wales	21,407	19266.30	2,140.70	Supplier unable to deliver to contract and is retendering. Deposit secured in interim.
SDF /042023/2	Theatre Gwaun Community Trust	20,042	18037.80	2,004.20	Progressing
SDF/042023/3	Acts West Wales - Cilrath Acre	8,920	8028.00	892.00	Final Claim received – awaiting final report
SDF/042023/6	Caerhys Organic Community Agriculture	12,028	10,825.2	1,202.80	Progressing
Total Grants Outstanding				87,709.06	

1.3 Map of Approved projects – click on link below

[SDF Projects - Pembrokeshire Coast National Park](#)

1.4 Projects Completed since January 2024

SDF/102022/2 St Johns Ambulance – [Final Report](#)

SDF/042023/4 Awel Aman Tawe - [Final Report](#)

1.5 SDF Financial position 2024/25

A total of £70,348 has been made available for grant distribution from the Welsh Government Sustainable Landscapes Sustainable Places Fund 2024/25.