

## **Report of the Performance and Compliance Officer**

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### **Subject: Well-being Objectives Performance Report – Progress against Priority Indicators/ Projects/ Work Programmes for the Period Ending 30 September 2024**

#### **Introduction**

This performance report sets out the Authority's performance against its four Well-being Objectives (Conservation, Climate, Connection and Communities) set out in our Corporate and Resources Plan 2023/24 – 2026/27. It outlines progress against priority indicators, projects, work programmes and internal development activities linked to activities identified in the Authority's Delivery Plans.

The following report presents the performance to date up to 30 September 2024 and includes quarter 2 statistics for some measures. Please note some statistics are captured annually and these are reported via our Annual Report on Meeting Well-being Objectives.

Please note:

- Partnerships contributing to Objectives are captured through Partnership Framework Monitoring with update report to be provided annually to NPA.
- A separate report has been created for Audit and Corporate Services Review Committee on Assurance Monitoring covering Compliance, Public and Statutory Duties and Corporate Improvement (this includes planning performance).
- An explanation of RAG status has been added to the end of this introduction report. An initial review and update has been carried out on RAG explanation, however further review and communication with staff will occur over Q3/Q4.

Following recommendation from internal Audit, where there has been a change in intra year data reported following review and updates to source data, previously reported figures for the year are placed in [ ] underneath any updated figures. This will be taken forward for future reports where relevant. New classification has been applied to some data sets, and these will be subject to further review and checks.

Items monitored have been updated to take account of review of Delivery Plan deliverables that are actionable for 2024/25 financial year.

#### **Conservation**

Fencing work as part of peatland and commons resilience work has been undertaken, with fencing work completed at Felin Wern and Gernos Fawr.

Stitch in Time Nature Project on Invasive Species has been supported by volunteer and community work parties. The project has worked closely with West Wales Rivers Trust to adopt a tributary project where engagement events and volunteer work parties were co led by their project officers or led independently.

Funding window for the next round of traditional boundaries grant opened in September and is to close in October.

141 pollinator tasks have been completed ytd, this compares to 119 in 2023/24 for same period and shows how pollinator friendly approach to cutting has been mainstreamed into wider path cutting programme. Tasks range from cutting wavy edges in bracken to help support smaller plants to grow, clearing around ant hills to prevent over shading and supporting bee bank creation.

There has been a 19.2% increase in volunteer and social action hours contributing to nature recovery in the Park and surrounding area ytd compared to same period in 2023/24. The conservation team have been able to provide opportunity for volunteers with ecology interests to take part in SSSI woodland monitoring at Ty Canol Woods.

## **Climate**

Data from Authority's submission to Welsh Government Net Zero reporting for 2023/24 has been included in this report. The Authority saw an increase in buildings emissions compared to 2022/23. However, current activity relating to PV canopies at Llanion HQ and Oriel y Parc should assist with reductions in the future. Llanion Parc HQ PV canopy design work complete, investigation commenced into structural frames and PV generation capacity. A fleet decarbonisation plan has been shared with Management Team. Work has yet to commence on looking at ways to address business travel emissions, which saw an increase in 2023/24. However, important to note that this area only constitutes 1.4% of the Authority's emissions. Consultation carried out on Socially Responsible Procurement Strategy, for strategy and action plan to go to October NPA for approval. Implementation of actions within the strategy should support emission reduction activities linked to supply chain.

In terms of Carbon Literacy Training no further progress has been made since the initial training held on 22/3/24.

SDF funded project for St Ishmaels Sports and Social Club completed with 16 solar panels installed.

In terms of EV charging sessions at PCNPA charging points there has been a 21% increase ytd compared to same period in 2023/24. For trend analysis and information for different sites please see following report presented to Operational Review Committee in September: <https://www.pembrokeshirecoast.wales/wp-content/uploads/2024/09/3-Electric-Vehicle-Charging-Infrastructure-Report-V2.pdf> .

22 people hired the e-bikes at Oriel y Parc in August and 8 people in September.

The Climate Change Risk Assessment and Resilience Plan/ Report for Natural Heritage in PCNP is behind with comments received on brief and preparation of final brief underway. In terms of identifying opportunities when reviewing assets for future proofing, climate change impacts are being taken into account as part of the car park study and development of new estate/ asset management policy and strategy.

## **Connection**

We have revised our Volunteering related measures to now be in hours rather than days in order to reflect recording on new better impact system.

The ending of the West Wales Walking for Well-being Project in 2023/24 has had impact on figures relating to supported walking for 2024/25. However, the 2<sup>nd</sup> Get outdoors coordinator was appointed in July and alongside the other Co-ordinator are supporting delivery of Get Outdoor supported walks, with launch of Accessible walks fortnightly on a Thursday.

Figures for early year participants has decreased compared to 2023/24. However, this reflects that there was a significantly lower turn out at the Play Day at Llys y Fran in 2024/25 compared to 2023/24, rather than wider First 1000 day sessions.

The Roots to Recovery team have spent time undertaking consultation and working with new groups as part of the development of a new project, which we hope will be successful in obtaining funding from April 2025 onwards. A case impact study has been included in the report for the project and a You Tube video capturing the positive impact of the project on participants has been developed:

<https://www.youtube.com/watch?v=sRYpDj130wk>

<https://www.youtube.com/watch?v=mrzx48IV5a0>

The Traeth Mawr Access Improvement work is behind, the planning application has been submitted.

Photography and filming commissions have been completed at all three visitor attractions and a new bank of diverse imagery/films are available for use, showcasing the visitor offer and representing the diversity of audiences.

In terms of identify new volunteering opportunities, new opportunities are to be explored in terms of Get Outdoors Scheme, and new office based admin volunteer focused role being advertised for People Services. Development of volunteering hub/ indoor workshop to provide alternative activities for volunteers on rainy days is on hold, progress is dependent on wider activities in terms of Authority's assets.

Complaints regarding overgrown condition of Inland paths have increased in comparison to same period last year. A generally warm but wet summer resulted in high growth rates of vegetation, resulting in more overgrowth prior to first cut or in between cuts.

In terms of the Carew Castle Access project which is in Amber and behind, all of the architects plans have been agreed by the Carew Castle Manager, Buildings Projects

Officer and the Building Conservation Officer. They have now been submitted to CADW, along with other project proposals, for pre-SAM consent.

An impact case study has been included about work carried out by North Wardens and Rangers to replace bridge on public footpath near Crymych at short notice over the summer.

## Communities

Work relating to regenerative tourism and what it means for the Authority and its activities are underway with draft principles shared with Management Team. Additional funding/ resources need to be sourced to progress action plans for each centre to support delivery of regenerative tourism. Oriell y Parc masterplan work has begun with consultant in place. All centres saw a fall in visitor numbers at the end September ytd compared to 2023/24. Carew saw a 13.5% fall in visitors, Oriell y Parc saw a 13.4% fall in visitors and Castell Henllys saw a 10.8% fall in visitors.

Public consultation closed on 20 September 2024 on Article 4 Direction to Control 28 day sites (Park wide). A large volume of responses (over 100) were received. A Report of Consultation and Article 4 Direction to progress with removal of permitted development rights for camping and caravans on 28 day sites will be reported to NPA in December. Partnership Plan consultation closed 30/9/24 with 23 responses received.

The Internal Recreation Group has increased to fortnightly meetings over the summer period to address any immediate concerns. It's been a much quieter season than in recent years which means that we've had only a limited number of incidents / localised pressures. Issues relating to dogs have tended to dominate discussions (linked to the boom in dog ownership post-COVID).

The Authority's Archaeology Day is due to take place on the 9 September. During September, the National Park Authority supported a University College London excavation at Crosswell, Eglwyswrrw including providing tools and equipment. The community archaeologist also delivered public tours to the site. The excavation revealed Mesolithic, Neolithic and Bronze Age archaeology.

## Explanation of RAG Status (Subject to further review)

RAG	What it means
Red	<p>Close monitoring and/or significant action required.</p> <p>This would normally be triggered by any combination of the following:</p> <ul style="list-style-type: none"> <li>• <b>Priority Project/ Work Programme</b> <ul style="list-style-type: none"> <li>○ Significant issues with the project or work programme e.g. project hasn't started within expected timescales, delays against critical milestones, failure to achieve project or work programme outputs or outcomes, significant challenges to operational delivery and issues with budget profiling. Action progress should be noted as Behind.</li> </ul> </li> </ul>

	<ul style="list-style-type: none"> <li>○ If project or work programme is on hold/ no aspect of the project can be delivered and risk project associated with has increased because of inaction. Action progress should be noted as On Hold.</li> <li>○ If project or work programme is on track but there are future funding concerns. Action progress should be noted as On Track, however an explanation of Red rating regarding funding concerns should be included in the comments section.</li> </ul> <ul style="list-style-type: none"> <li>● <b>Internal Development Priority Activity</b> <ul style="list-style-type: none"> <li>○ Significant delays with progressing internal development priority activity. Critical activities, milestones and outcomes not being achieved. Action progress should be noted as Behind.</li> <li>○ If activity is on hold and risks have increased because of inaction. Action progress should be noted as On Hold.</li> </ul> </li> </ul>
Amber	<p>Light touch monitoring required and/or some action should be carried out to prevent movement to Red status or to ensure progress to Green status.</p> <p>This would normally be triggered by any combination of the following:</p> <ul style="list-style-type: none"> <li>● <b>Priority Project/ Work Programme</b> <ul style="list-style-type: none"> <li>○ Minor or initial concerns around project or work programme performance and delivery e.g. some slippage in terms of timescales, initial concerns around progress towards project milestones, outcomes, operational delivery and budget profiling. Action progress should be noted as Behind.</li> <li>○ For actions previously in red, where measures have been put in place to address any previous major concerns and are being acted upon. Action progress should be noted as Behind.</li> <li>○ If project or work programme is on hold/ no aspect of the project can be delivered but there are limited risks because of inaction. Action progress should be noted as On Hold.</li> <li>○ If project or work programme is on track but there are some future funding concerns. Action progress should be noted as On Track, however an explanation of Amber rating regarding funding concerns should be included in the comments section.</li> </ul> </li> <li>● <b>Internal Development Priority Activity</b> <ul style="list-style-type: none"> <li>○ Minor delays with progressing internal development priority. Some activities, milestones and outcomes not being achieved. Action progress should be noted as Behind.</li> <li>○ For actions previously in red, where measures have been put in place to address any previous major concerns and are being acted upon. Action progress should be noted as Behind.</li> <li>○ If activity is on hold but there are limited risks because of inaction. Action progress should be noted as On Hold.</li> </ul> </li> </ul>
Green	<p>No action required.</p> <p>This would normally be triggered by any combination of the following:</p>

- **Priority Project/ Work Programme\;** Everything is functioning as expected, project and work programme performance is as planned with the project meeting expected milestones, outputs and outcomes. Action progress should be noted as On Track. If project or work programme milestones have been met ahead of schedule then action progress should be noted as Ahead.
- **Internal Development Priority Activity:** Progress is being made within reasonable timescales. Milestones, outputs and outcomes are being achieved. Action progress should be noted as On Track.

**Performance Measures: Measures are based on across year benchmarking and trend considerations, performance columns on previous year performance should be used to assess performance in these areas.**

**Close monitoring and/or significant action required:** Trend patterns against previous years – significant decreases/ increases or no change against previous years that cause significant concern in terms of impact on our ability to meet well-being objective or are not expected (some increases/ decreases may be expected due to changes caused by project funding.)

**Light touch monitoring required and/or some action should be carried out to address/ clarify changes in trend:** Trend patterns against previous years – decreases/ increases or no change against previous years that indicate changes in performance and delivery outputs and outcomes against Well-being Objectives but do not currently cause significant concern.

**No action required:** Positive or as expected trend patterns against previous years. Some increases/ decreases may be expected due to changes caused by project funding.

**RECOMMENDATION:**

**Members are requested to RECEIVE and COMMENT on the Performance Report.**

*(For further information contact Mair Thomas, Performance and Compliance Officer)*

## Performance Reporting Report – Progress against Priority Indicators/ Projects / Work Programmes

### Well-being Objectives: Performance Report – Progress against Priority Indicators/ Projects/ Work Programmes (April – September 2024/25)

- Please note additional supplementary performance data is captured on an annual basis.
- Partnership activities contributing to Objectives are captured through Partnership Framework Monitoring.

#### Well-being Objective Conservation

#### 1. Increase in extent of effective protection and management for nature recovery happening in the Park area (focused on Authority intervention and management regimes). (S6)

DP Ref	Priority Project/ Work Programme 2024/25	RAG Previous Period: August 2024/25	RAG Current Period: September 2024/25	Trend	Progress Commentary	Positive Land Carbon Outcome Expected
NR1	Coastal Management Scheme: SLSP – Wild Coast, Wild Park Nature Recovery Project	Green	Green	→	<b>Progress Status:</b> In Progress/ On Track A successful reception event to celebrate Connecting the Coast was held at the County show. A report was presented to the grants committee on the delivery of grants in excess over 20k.	Yes
NR1	Peatland Action Programme	Green	Green	→	<b>Progress Status:</b> In Progress/ On Track Fencing at Felin Wern has been completed, despite difficult ground conditions. Fencing and clearance at Dyffryn Brynberian is making excellent progress. SSSI assent has been obtained for firebreak cutting at Gors Fawr.	Yes
NR1	Stitch in Time (Nature Networks Fund Project) - Delivery of Invasive Species Work programme	Green	Green	→	<b>Progress Status:</b> In Progress/ On Track It has been a very busy balsam season with 35 organised balsam work parties between May and September, and 5 community led	



## Performance Reporting Report – Progress against Priority Indicators/ Projects / Work Programmes

					work parties independent of INNS Project Coordinator. 1,015 volunteer hours (May-September 2024) contributed by 115 individuals, principally through Balsam work parties across the project catchments and 2 community engagement events. Stitch in Time has worked closely this season with West Wales Rivers Trust adopt a tributary project where engagement events and volunteer work parties were co led by project officers or led independently. This has been a real success with the project overlap. Sites/ catchments such as the Afon Wern that are a distance away struggled to gain much volunteer input and therefore additional contractor capacity was sought including time from River Trust officers. Allocation of winter work (vegetation cutting for access) for contractors across the project catchments is under way with some work undertaken during late September before sites to wet to access. On wet sites, this year we have used bog mats that have been very useful for volunteers and contractors to access and work in wet boggy willow areas. During September Japanese knotweed treatment took place by project officer and contractor 1,125 stems injected. The authority will be applying to the Nature Networks 4 grant.	
NR1	Traditional Boundary Scheme	Green	Green	→	<b>Progress Status:</b> In Progress/ On Track Funding window for the next round of traditional boundaries grant opened in September and is to close in October.	Yes
NR1	Commons Resilience	Green	Green	→	<b>Progress Status:</b> In Progress/ On Track The first fencing Project had been completed	



## Performance Reporting Report – Progress against Priority Indicators/ Projects / Work Programmes

					in Gernos Fawr, the Cwmcerwyn Fencing Project is due to be completed before the Autumn. Work on the Fire breaks will commence when the Cutting season opens in the Autumn.	
<b>Please note additional data on land managed for biodiversity is captured annually and presented in our Annual Report on Meeting Well-being Objectives.</b>						
DP Ref	Internal Development Priority Activity 2024/25	RAG Previous Period: August 2024/25	RAG Current Period: September 2024/25	Trend	Progress Commentary	
NR2	Identification of Nature Recovery indicators for the future to help measure impact and target interventions	Green	Green	→	<b>Progress Status:</b> In Progress/ On Track Work is ongoing in this area. Work is being reviewed across the teams and this will inform indicators and measures in more detail.	
NR1	Review of Connecting the Coast pilot and refresh and rebrand of the Conserving the Park Scheme with the aim of increasing the reach of the Scheme	Green	Green	→	<b>Progress Status:</b> Not Started/ On Track This will not start until the next quarter	

### 2. Evidence of embedding nature recovery in how we operate with focus on access and heritage (S6)

DP Ref	Indicator	Previous Year ytd: Q1 - Q2 2023/24	Current Year ytd: Q1 - Q2 2024/25	Trend	Comment
NR3	Coast Path/ IROW managed for NR: # pollinator/ habitat improvement CSM work programme tasks completed	119	141	↑	Trend shows how pollinator friendly approach to cutting has been mainstreamed into wider path cutting programme. Tasks range from cutting wavy edges in bracken to help support smaller plants to grow, clearing around ant hills to

## Performance Reporting Report – Progress against Priority Indicators/ Projects / Work Programmes

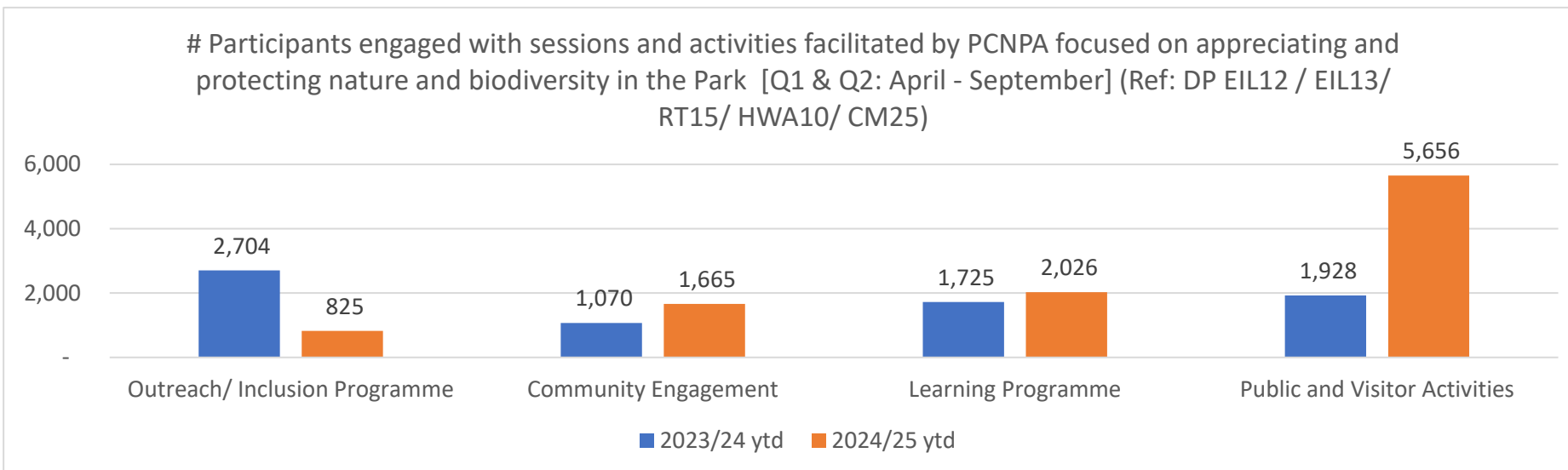
					prevent over shading and supporting bee bank creation.
DP Ref	Priority Project/ Work Programme 2024/25	RAG Previous Period: August 2024/25	RAG Current Period: September 2024/25	Trend	Progress Commentary
NR2	Delivery of work programme to manage ash die back on our estate.	Green	Green	→	<b>Progress Status:</b> In Progress/ On Track Ash die back surveys and any required tree work undertaken in line with the ongoing work programme.
DP Ref	Internal Development Priority Activity 2024/25	RAG Previous Period: August 2024/25	RAG Current Period: September 2024/25	Trend	Progress Commentary
NR1	Creation of Conservation Management Plans for own sites to be exemplars for nature recovery	Green	Green	→	<b>Progress Status:</b> In Progress/ On Track Work is ongoing in this area. A draft management plan is currently being developed for a specific site in collaboration with various teams across the Authority. This model could be adopted for the other sites and this work is being planned and developed. Updated Operational Procedure developed for Llanion which provides guidance for grounds maintenance at Llanion Park, handled by the South Area Warden Team and the Llanion's Maintenance Officers. It includes approach to balancing biodiversity enhancement with the needs of site users and maintenance of buildings and grounds, management of part of the site as a hay meadow and improving other areas for wildlife.
NR3	Embedding approaches to manage Coast Path/ IROW for Nature Recovery.	Green	Green	→	<b>Progress Status:</b> In Progress/ On Track Work is ongoing in this area. Work across the team is being reviewed and this will inform and guide opportunities to further embed nature recovery in how we operate.
NR3	Enhancing nature recovery opportunities aligned to	Green	Green	→	<b>Progress Status:</b> In Progress/ On Track

## Performance Reporting Report – Progress against Priority Indicators/ Projects / Work Programmes

	community archaeology/ heritage interventions.				During September, scrub was cut at Nevern Castle under the supervision of the community archaeologist with the help of the Friends of Pembrokeshire Coast volunteers. This work is beneficial for both the historic and natural environment.
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### 3. Evidence of supporting a wide range of people to participate in taking action for nature (S6)

DP Ref	Indicator	Previous Year ytd: Q1 - Q2 2023/24	Current Year ytd: Q1 - Q2 2024/25	Trends	Comment
NR3/ EIL13	Volunteer and social action hours contributing to Nature Recovery in the Park and surrounding area	2,783	3,317	↑	Increase of 19.2% for same period in 2023/24.



## Performance Reporting Report – Progress against Priority Indicators/ Projects / Work Programmes

### Well-being Objective Climate

#### 4. Evidence of activities supporting decrease in emissions from Authority sources (or removals).

DP Ref	Reduction activities across Net Zero reporting areas	RAG Previous Period: August 2024/25	RAG Current Period: September 2024/25	Trend	Progress Commentary	Authority Emissions KgCO <sub>2</sub> e	
						2022/23	2023/24
D5	Buildings (Energy / Water Use) (including implementation of building feasibility studies recommendations on reducing emissions)	Green	Green	→	<b>Progress Status:</b> In Progress/ On Track Initial WGES report completed - Priorities implemented from report include PV canopies at Llanion HQ and Oriel Y Parc. Llanion Parc HQ PV canopy design work complete, investigation commenced into structural frames and PV generation capacity.	108,575	112,121
D5	Fleet and Equipment (including development and implementation of Decarbonisation Plan for Fleet)	Green	Green	→	<b>Progress Status:</b> In Progress/ On Track Fleet decarbonisation plan shared with Management Team. <b>% Authority Vehicles that are currently low emission: 35.9% [42%]</b>	107,966	86,749
D5	Business Travel	Amber	Amber	→	<b>Progress Status:</b> Not Started/ Behind Not started yet. Awaiting strategy development. Emissions from business travel have increased by ~13% in 2023/24 compared to 2022/23, but remain a minor (1.4%) constituent of overall corporate emissions.	15,267	17,851
D5	Commuting/ Homeworking	Amber	Amber	→	<b>Progress Status:</b> In Progress/ Behind Authority has in place a Home and Hybrid Working Policy, supporting home working where appropriate and supporting reductions in commuting related emissions.	C: 105,571 HW: 29,497	C: 131,547 HW: 21,930

## Performance Reporting Report – Progress against Priority Indicators/ Projects / Work Programmes

					Total emissions from commuting and homeworking have increased by 13.6% between 2022/23 and 2023/24. Annual commuting and home working survey indicates a 57% reduction in home working in 2023/24 compared to 2022/23, with the average number of days worked from home per week reduced from 2.09 to 1.33 per FTE. Emissions from commuting have increased by 24.6% in the same period, with emissions from home working reducing by 25.7% but from a much lower baseline. Detailed reporting and analysis of commuting and homeworking and policy options to realise reductions circulated.	(Approx Totals)	(Approx Totals)
D5	Supply Chain (including deep dive into procurement and implementation of recommendations )	Amber	Amber	→	<b>Progress Status:</b> Not Started/ Behind Consultation on Socially Responsible and sustainable Procurement Strategy and policy has finished.	932,506 (Spend based)	936,843 (Spend based)
D5	Waste (Including improved recording and implementation of circular economy principles where feasible)	Green	Green	→	<b>Progress Status:</b> In Progress/ On Track No further updates. Tier 2 waste recording fully implemented at Llanion and integrated into facilities team workflow. Regularised Soft Plastics recycling implemented at Llanion, reducing residual waste streams. Re-use/recycling approach for room move surplus/waste put in place.	Currently captured via supply chain	Currently captured via supply chain
D5 / NR1	Land Use - Emissions/ Removals (Including implementation of sequestration for nation project and management of land acquired for	Green	Green	→	<b>Progress Status:</b> In Progress/ On Track Work is ongoing. Review of asset management policy and estates/ asset management strategy in 2024/25 is expected to consider role of land use for removals.	Removals: -1,288,473 Emissions: 4,210	Removals: -1,282,091 Emissions: 4,277 (Impact of Traeth

## Performance Reporting Report – Progress against Priority Indicators/ Projects / Work Programmes

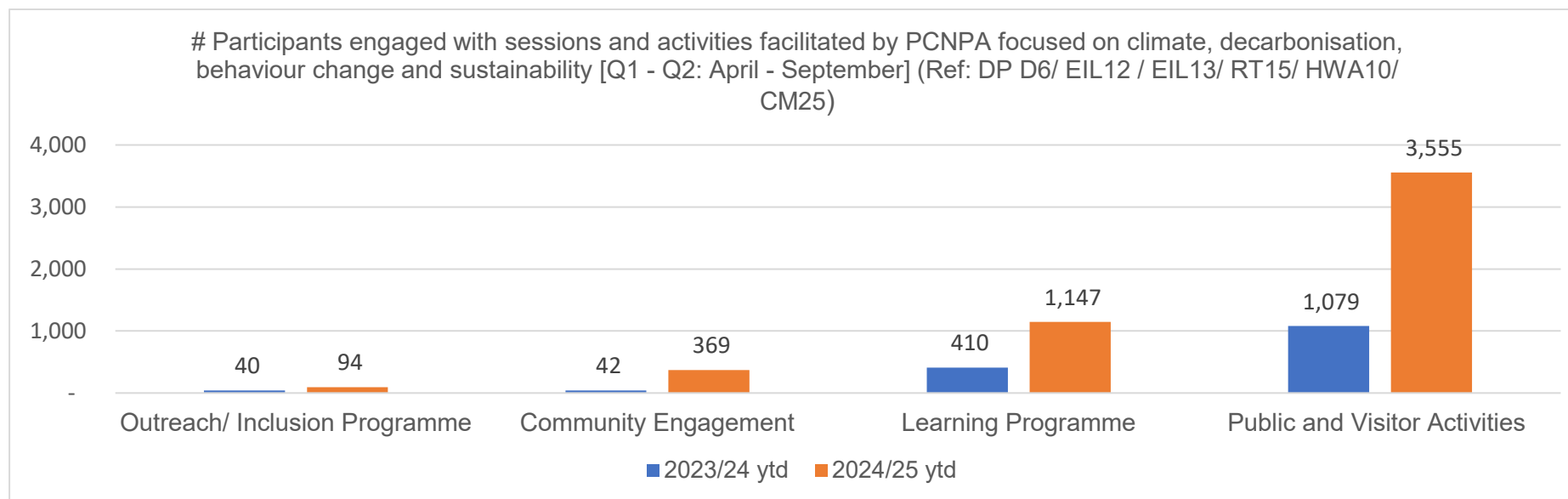
	carbon storage/ nature recovery)					Mawr purchase)
D5/SD21	Carbon Literacy Training/ Behaviour Change – Staff and Members	Green	Amber	↓	<b>Progress Status:</b> In Progress/ On Hold Training from Cynnal Cymru delivered to 14 on 22/03/2024. 12 eligible for accreditation as attended both sessions. No further update.	
<b>Overall impact will be monitored via annual carbon emissions submitted as part of Welsh Government Net Zero Reporting.</b>						

### 5. Evidence of supporting the Park on its pathway to becoming carbon neutral. Evidence of engaging with wider public to support behaviour change and understanding of climate change/ decarbonisation.

DP Ref	Indicator	Previous Year ytd: Q1 – Q2 2023/24	Current Year ytd: Q1 – Q2 2024/25	Trend	Trend Comment
D6	# SDF community decarbonisation projects completed [Project Specific Indicator]	7	4	N/A	Completed project in Q2: SDF/012021/1 St Ishmaels Sports and Social Club - 16 solar panels generating 22071.13kwh of electricity since installation. Cummulative project completions since 2021/22: 34 New projects approved by Committee in 2024/25: 7
D6	# Green agriculture (decarbonisation) schemes completed to date [Project Specific Indicator]	New Measure (Monitored from Q3 2023/24)	9	N/A	
D6	# EV charging sessions at PCNPA charging points [Legacy Impact - Project Specific Indicator]	5,586	6,784	↑	21% increase ytd compared to same period in 2023/24. For trend analysis and information for different sites please see following report presented to Operational

## Performance Reporting Report – Progress against Priority Indicators/ Projects / Work Programmes

					Review Committee in September: <a href="https://www.pembrokeshirecoast.wales/wp-content/uploads/2024/09/3-Electric-Vehicle-Charging-Infrastructure-Report-V2.pdf">https://www.pembrokeshirecoast.wales/wp-content/uploads/2024/09/3-Electric-Vehicle-Charging-Infrastructure-Report-V2.pdf</a> . Across 17 PCNPA charging sites.
D6 / EIL13	Volunteer and social action hours contributing to decarbonisation/ removals (including community tree planting activities and litter picks)	413	265	↓	
D6 / EIL13	# Trees Planted through Community Tree Planting Scheme [Project Specific Indicator]	0	73		A variety of native trees, including hawthorn, blackthorn, guelder rose, holly, rowan, crab apple, downy birch, wild cherry, sessile oak and walnut. Several apple trees grown from cuttings of trees in the heritage orchard at St Brides planted in community locations.[Project now complete].





## Performance Reporting Report – Progress against Priority Indicators/ Projects / Work Programmes

DP Ref	Priority Project/ Work Programme 2024/25	RAG Previous Period: August 2024/25	RAG Current Period: September 2024/25	Trend	Progress Commentary	Positive Nature Recovery Outcome Expected
D6	Greening Agriculture – Working with dairy farmers to reduce carbon emissions (offsetting/ reduction measures)	Green	Green	→	<b>Progress Status:</b> In Progress/ On Track All awarded Grants have been completed, This includes Clerkenhill Farm, Slebech, Haverfordwest-Solar System and battery.Hafod Grove, Moylegrove – 20 Kw Solar System.Tedion Farm, Lawrenny New lobe vacuum pump with VOD and upgraded heat recovery system. Court Farm, Castlemartin, Heat Recovery System	Yes
D6 / EIL13	Community Tree Planting Scheme	Green	Green	→	<b>Progress Status:</b> Complete/ On Track On 7 April Pencaer Community held a tree give-away for residents: 22 Rowan, 22 Guelder Rose, 22 Crab Apple, 4 Beech tree whips were given to residents to plant at home and 3 St Brides Apple trees were planted at St Nicholas Village Hall. The event concluded the 70 Trees for 70 Years project.	Yes
D6/RT16	SLSP Sustainable Transport Study	Green	Green	→	<b>Progress Status:</b> In Progress/ On Track Member workshop held 10th July, follow up internal meeting held 12th August.	

## Performance Reporting Report – Progress against Priority Indicators/ Projects / Work Programmes

D6	OYP E-Bike Scheme Pilot Implementation	Green	Green	→	<p><b>Progress Status:</b> In Progress/ On Track</p> <p>Bookings have dropped off during September, with 8 people hiring the e-bikes. A replacement smartlock for bike 1 is being provided. 22 people hired e-bikes during August.</p>	
D6 / NR1	Dark Skies Pembrokeshire Project	Green	Green	→	<p><b>Progress Status:</b> In Progress/ On Track.</p> <p>In August following routine inspection of the electrical installation at Porthgain, it has been identified that the four flood lights mounted on the Old Brickworks Wall will need to be replaced. The changes proposed by the consultant's report are not practical to implement at short notice and will need to form part of a longer-term strategy. It may be possible to replace the lights in the short-term with more shielded and lower light temperature fittings to reduce the affect of the installation on the night sky. Options for alternative fittings are being investigated.</p>	Yes

## Performance Reporting Report – Progress against Priority Indicators/ Projects / Work Programmes

### 6. Evidence of supporting the Park and Authority’s Assets to be more resilient to the impacts of climate change

DP Ref	Priority Project/ Work Programme 2024/25	RAG Previous Period: August 2024/25	RAG Current Period: September 2024/25	Trend	Progress Commentary
AC8	Climate Change Risk Assessment and Resilience Plan/ Report for Natural Heritage in PCNPA (SLSP)	Amber	Amber	→	<b>Progress Status:</b> In Progress/ Behind Comments received on brief. Preparation of final brief underway.
AC8	Practical work and adapting of approaches for PROW to build resilience including realignment activities.	Green	Green	→	<b>Progress Status:</b> In Progress/ On Track Footbridge being fabricated for installation to bridge unstable section of Coast Path at the Mariners, Newport (install due in November) and Castle Beach Dale footbridge due to be replaced with similar durable steel girder kit bridge in November as well. Geological survey of Monkstone beach access path due in October. Elsewhere priorities for proactive realignment of the Coast Path have been identified at Greenala, Stackpole and Whitesands, St Davids.
Ref	Internal Development Priority Activity 2023/24	RAG Previous Period: August 2024/25	RAG Current Period: September 2024/25	Trend	Progress Commentary
AC9	Identifying opportunities when reviewing assets for future proofing (including leaseholders / concession providers).	Green	Amber	↓	<b>Progress Status:</b> In Progress/ Behind Car Park Assets and potential impact of climate change taken into account in the current car park study. Impact of climate change on Authority assets will be included in new estate policy and strategy currently under review. Nature recovery team are looking at areas of coast path and the impact of climate change.

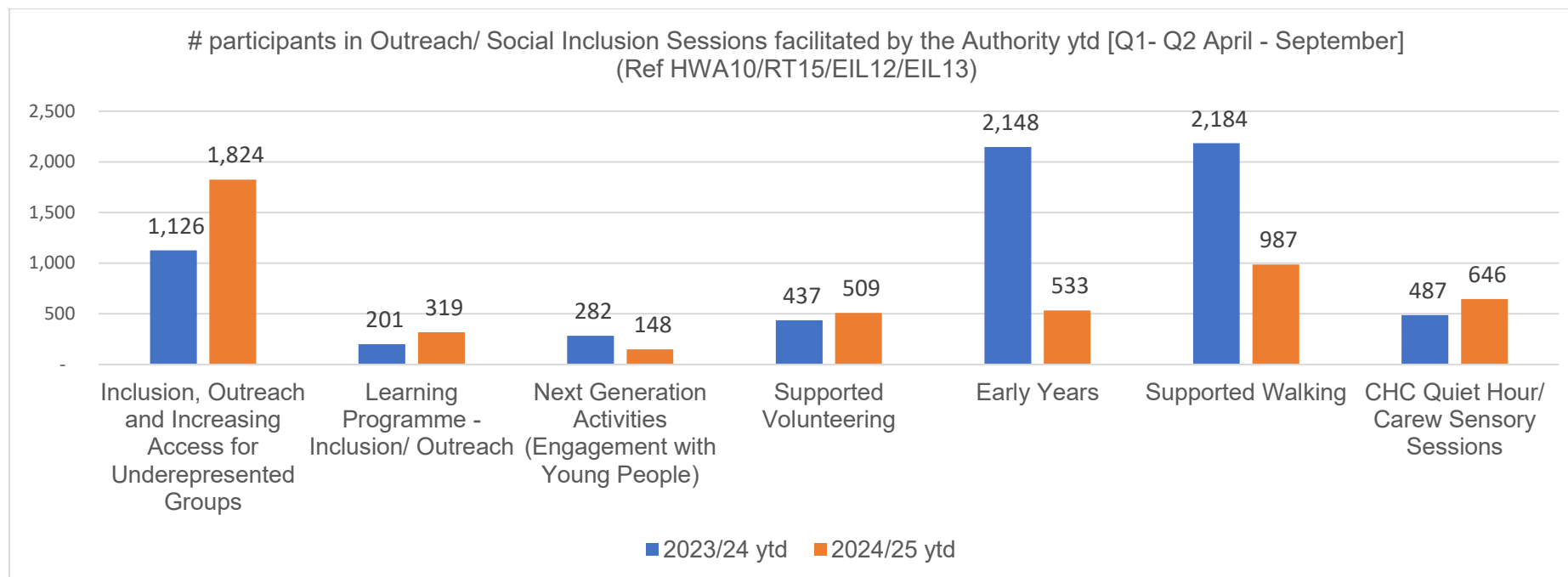
## Performance Reporting Report – Progress against Priority Indicators/ Projects / Work Programmes

### Well-being Objective Connection

**7. Evidence of helping address where possible the barriers that can impact on people from diverse backgrounds or facing socio-economic disadvantage from connecting with nature and heritage opportunities in the Park. Evidence of activities that use National Park to support health and Well-being.**

DP Ref	Indicator	Previous Year Ytd: Q1 – Q2 2023/24	Current Year Ytd: Q1 – Q2 2024/25	Trend	Comment
EIL13	# Volunteer and social action hours	8,020	7,594.	↓	5% decrease on same period for 2023/24.
HWA10	# Outreach/ Social Inclusion sessions supported by volunteers (including supported walking volunteer activity leaders and volunteer mentors)	277	137	↓	This reflects end of West Wales Walking for Well-being Project, where significant number of walks in 2023/24 were led by volunteer supported walking activity leaders.
HWA10	# Beach Wheelchair/ Mobility Equipment Bookings	350	327	↓	September saw 33 bookings via the website this is down 5 on 2023. The team attended x2 road shows and met with bluestones who we will be partnering with as hosts for the electric trikes.

## Performance Reporting Report – Progress against Priority Indicators/ Projects / Work Programmes



**Please Note:** The above figures reflect that the Authority currently has externally funded projects that support delivery of our outreach and social inclusion work, including: 1<sup>st</sup> 1000 Days, Pathways Project, and Roots to Recovery (in partnership with MIND Pembrokeshire and Open to All partnership project with Visit Pembrokeshire. The fall in supported walking figures reflects that the West Wales Walking for Well-being externally funded project ended in 2023/24, new Get Outdoors supported walks began in Q2 and Roots to Recovery project also provides supported guided walks. Figures for early year participants has decreased compared to 2023/24. However, this reflects that there was a significantly lower turn out at the Play Day at Llys y Fran in 2024/25 compared to 2023/24, rather than wider 1st 1,000 day sessions.

DP Ref	Priority Project/ Work Programme 2024/25	RAG Previous Period: August 2024/25	RAG Current Period: September 2024/25	Trend	Progress Commentary
HWA10	Traeth Mawr Access Improvement Work	Amber	Amber	→	<b>Progress Status:</b> In Progress/ Behind Planning application submitted. Costings due to be received from QS early October.

## Performance Reporting Report – Progress against Priority Indicators/ Projects / Work Programmes

HWA10	Pathways Project and project succession planning	Green	Green	→	<p><b>Progress Status:</b> In Progress/ On Track</p> <p>A full programme of sessions resumed in September which included the following activity Hay raking on meadows at St Brides Orchard, footpath maintenance on the coast path at Dale Fort, stone wall repairing at Llethr-Uchaf and conservation management work at Upton Castle and in Tenby (Tenby Cemetery). The Pathways volunteers also took part in two 'none volunteering' activities. A guided walk on Castlemartin Range and a fungal foray around Tycanol Woods. One of the recognised benefits of being a Pathway's volunteer is that individuals learn new skills and acquire more knowledge across topics related to the project's work. This happens within the regular sessions of the group, but more focused events are also popular with the group.</p>
HWA10	Roots to Recovery project (with Mind Pembrokeshire) and succession planning	Green	Green	→	<p><b>Progress Status:</b> In Progress/ On Track</p> <p>The Roots to Recovery team have spent time undertaking consultation and working with new groups as part of the development of a new project, which we hope will be successful in obtaining funding from April 2025 onwards. We have been working with 'carer' groups and organisations in particular to see how both the cared for and carers might benefit from the Roots to Recovery approach to wellbeing and the outdoors. We have also been working with young people groups and exploring how more mobility equipment might be incorporated into the way the project team deliver sessions to enable more people to get involved. The regular programme of Roots to Recovery activity continued alongside the development work highlighted above and the</p>

## Performance Reporting Report – Progress against Priority Indicators/ Projects / Work Programmes

					short video highlighting the work of the project was launched on YouTube. <a href="https://www.youtube.com/watch?v=sRYpDj130wk">https://www.youtube.com/watch?v=sRYpDj130wk</a> <a href="https://www.youtube.com/watch?v=mrzx48IV5a0">https://www.youtube.com/watch?v=mrzx48IV5a0</a>
HWA10	First 1000 Days Pre School aged children project	Green	Green	→	<b>Progress Status:</b> In Progress/ On Track In September the project team resumed regular Wednesday pm sessions at Fenton Primary School and visits to settings - Golden Grove Nursery and Flying Start. The 1st 1,000 days Play Assistant since the project started has left the Authority, with September sessions supported by the NPA's Seasonal Ranger. Recruitment for this role is planned for the Autumn.
<b>DP Ref</b>	<b>Internal Development Priority Activity 2024/25</b>	<b>RAG Previous Period: August 2024/25</b>	<b>RAG Current Period: September 2024/25</b>	<b>Trend</b>	<b>Progress Commentary</b>
HWA10	Development of Get Outdoors Scheme	Amber	Green	↑	<b>Progress Status:</b> In Progress/ On Track Partnered with YHA as part of their walking festival offering an accessible Walk around Broad Haven that was advertised both on YHA pages as well as PCNP. Launch of Accessible walks fortnightly on a Thursday. Additional funding has been provided by open to all to create further opportunities this year. Meeting has taken place with a digital marketing company to look at accessibility of booking site.
HWA10	PCNPA Car Parking Study – inclusive design/access alongside other considerations	Green	Green	→	<b>Progress Status:</b> In Progress/ On Track Stakeholder meeting (wider National Park staff) and Pembrokeshire County Council staff for feedback on the draft plans. Report due for completion end October.
HWA10	Stakeholder mapping to inform development of future partnership projects and joint	Green	Green	→	<b>Progress Status:</b> In Progress/ On Track Analysis work to be concluded at Engagement and Inclusion Team Workshop in October.



## Performance Reporting Report – Progress against Priority Indicators/ Projects / Work Programmes

	working with community support/link groups (focused on underrepresented groups/ those who face additional barriers)				
CM27	Development of a bank of photography and videography assets to showcase a Park for all	Green	Green	→	<b>Progress Status:</b> In Progress/ Complete Photography and filming commissions have been completed at all three visitor attractions and a new bank of diverse imagery/films are available for use, showcasing the visitor offer and representing the diversity of audiences.
EIL13	Development of annual participant survey to target regular participants in our volunteering, projects etc.	Green	Green	→	<b>Progress Status:</b> In Progress/ On Track To be progressed by team in October/November.
EIL13	Review and identify new volunteering opportunities linked to Regenerative Tourism, Health, Well-being and Access, Nature Recovery, Decarbonisation and Adapting to Climate Change.	Amber	Amber	→	<b>Progress Status:</b> In Progress/ Behind Nature recovery volunteer roles currently at capacity. Working with new Get Outdoors staff to discuss potential roles - more likely to start in spring 2025. New admin roles being advertised for People Services team and National Park Trust. Potential for volunteer to help with archiving and cataloguing.
HWA11	Review our health and well-being offer to identify future role of the Authority in response to all-Wales framework for social prescribing.	Green	Green	→	<b>Progress Status:</b> In Progress/ On Track Get outdoors coordinator for the North of the county has started. Walks are continuing to be popular with more energy being able to be focused on the Fishguard area. We hosted an accessible walk in Broadhaven partnering with YHA for their festival of walking and the launch of our own fortnightly accessible walks.
EIL13	Develop a volunteering hub with an indoor workshop and meeting space for volunteers to support a wider variety of volunteering	Red	Red	→	<b>Progress Status:</b> Not Started/ On Hold No further progress. Options for indoor volunteer space will be considered as part of the appraisal of the buildings at St Brides which will take place this autumn.

## Performance Reporting Report – Progress against Priority Indicators/ Projects / Work Programmes

opportunities and alternatives for poor weather days.					
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### Connection – PNCPA Impact Case Study

#### Roots to Recovery Project in partnership with MIND Pembrokeshire and Carmarthenshire

##### What issue was addressed:

The Roots to Recovery project aims to improve mental health and physical wellbeing through giving individuals access to the National Park and providing practical skill sessions. Many of the participants are limited by transport/mobility – minibus transport enables access and cuts down on carbon footprint of travel by individual participants.

##### What was achieved:

- Mind Pembrokeshire Garden renovations.
- R2R Withybush allotment production and care.
- Ongoing improvement of access at NHS Bro Cerwyn.
- We have successfully launched R2R Hub locations in Haverfordwest, Pembroke, and Narberth. Haverfordwest hub – session every Wednesday alternating between practical and engaging. Pembroke hub – session every Thursday alternating between practical and engaging. Narberth group – session every other Tuesday, focussing on wellbeing and the benefits of getting outdoors (low level activities).
- Expanding the project to include those aged 16+ (used to be 18+).
- 11 registered R2R Mentors who are all given opportunities to upskill. 3 of which now in employment with Mind Pembrokeshire.
- National Park Protector Award
- Pembroke Town Council Award – Civil Awards
- Ongoing practical jobs: Pembroke town council, NHS, PCC, Local Places for Nature, Springwood Sanctuary

##### Those involved:

Approx 200 registered participants. Pembrokeshire Coast National Park Authority – variety of departments. Mind Pembrokeshire & Carmarthenshire (Project Partner). Project has worked and engaged with following: Pembroke Town Council, Pembrokeshire

## Performance Reporting Report – Progress against Priority Indicators/ Projects / Work Programmes

County Council, NHS, Age Cymru, West Wales Action for Mental Health, Span Arts, Pembroke Town Team, Springwood Sanctuary, Landscapes Wales, Pembrokeshire Pride, Eco Dewi, National Botanic Gardens, Keep Wales Tidy, Pembrokeshire Charitable Trust, Value Independence, The VC Gallery, Pembroke Dock Town Council, Hafal, Campaign for National Parks, National Parks UK, World Clean Up Day, Sandy Bear, Many Tears Animal Rescue, Hubberston & Hakin Community Centre, Tabernacle Garden Through Time, Tir Coed.

### **Timescale:**

Coming to project end March 2025 – 3 years. Project is running efficiently and steadily and will continue to do so going forward to March 2025. Research is ongoing for R2R 2.0 funding bid – young carers / carers and cared for whilst continuing to support current R2R participants

### **Feedback/ Long Term Impact:**

Participants feel good when doing activities that ‘give back to the community’ (litter picking, conservation activities). They feel they have done some good and that they have contributed and worked as a team to achieve a goal.

Participants enjoy a beach day – not many have the means of accessing locations by themselves. This is across the board in general, many do not drive due to physical health, and some cannot afford the luxury.

Participants have commented that they have learned a lot from PCNPA staff and Mind staff. Each sessions provides learning opportunity and tick the 5 ways to wellbeing boxes.

We gather feedback from the public as well through the Mind R2R FB page – this is proven most popular when posts show areas in the South of the county. The FB page consists of 1.1K likes and 1.4K followers. Just by looking through photos you can see how happy everyone is when we are out and about doing good in the local community: [Roots to Recovery - Mind Pembrokeshire | Facebook](#)

A You Tube video capturing the positive impact of the project on participants has been developed: <https://www.youtube.com/watch?v=sRYpDj130wk> <https://www.youtube.com/watch?v=mrzx48lV5a0>

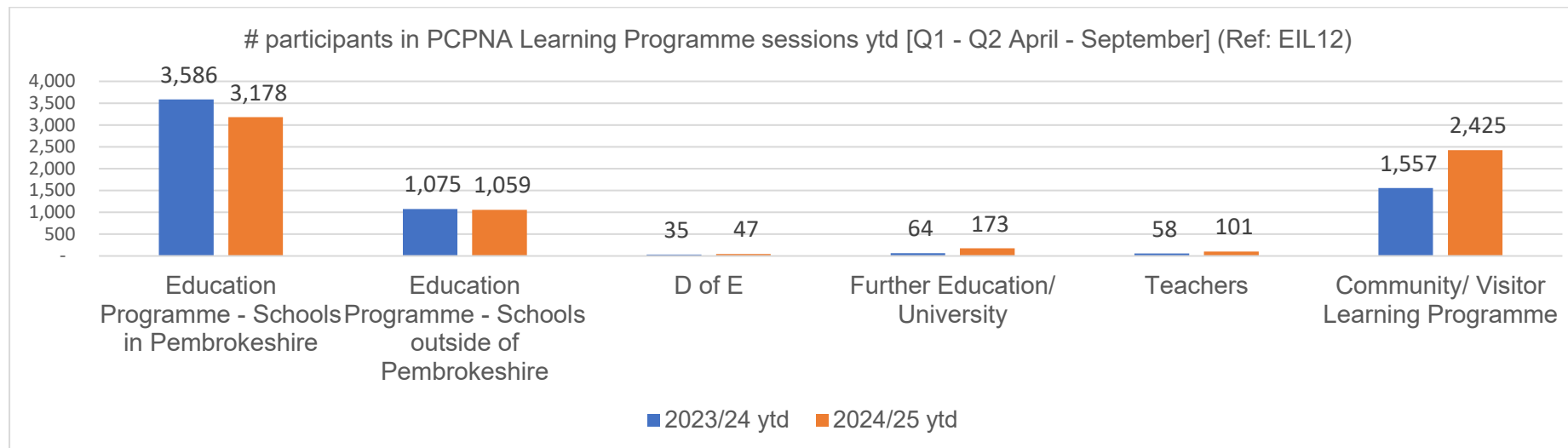
Participant and Mentor confidence in their outdoor skills has improved immensely:

## Performance Reporting Report – Progress against Priority Indicators/ Projects / Work Programmes

- One participant would struggle with a mental block of walking up a flight of stairs, they walked up Plumstone Mountain this year.
- A mentor joined us due to their own mental health struggles, is now employed by Mind running a sanctuary for young people. Another mentor has since found paid employment on the same project.
- A long-term mentor has found part time employment working with people who struggle with anxiety. This mentor said that the training provided through R2R has helped them in their confidence with this role.
- R2R participant, openly admits that he is a 'loner' in his old age, now makes plans to visit R2R friends outside of project delivery time. His new friendships meant that he visited Caldey Island for the first time (he is 70+).
- TLC project at Bro Cerwyn – created and maintaining a safe place for over 30 mental health patients to access safe outdoor spaces for green therapy.
- R2R has meant that a participant who in the past would struggle silently, has come forward to project staff and asked for assistance in getting some support.
- R2R Gardening group provides a safe space every Friday for R2R regulars. The group cares for a small allotment space which provides participants and Mind centre visitors with fresh produce weekly. This activity is independently Mentor led.
- A group of participants who would've never 'gone outside like this' now attend regular Narberth sessions biweekly.
- Many participants were quiet and would stand away from the busier people and tasks, now they all help each other and work as a team.

## Performance Reporting Report – Progress against Priority Indicators/ Projects / Work Programmes

### 8. Evidence of supporting people of all ages to develop an understanding of the National Park



DP Ref	Priority Project/ Work Programme 2024/25	RAG Previous Period: August 2024/25	RAG Current Period: September 2024/25	Trend	Progress Commentary
EIL12	SLSP Designated Landscapes Education Project	Green	Green	→	<b>Progress Status:</b> In Progress/ On Track Work on the Tirlun project is progressing on two fronts. Firstly in completing work on the content (and activities) included on the website/portal. This work is being undertaken by the project's contractors working alongside teachers and the Education Team at Pembrokeshire Coast National Park ( <a href="https://tirlun.wales/">https://tirlun.wales/</a> ). The second area of work focusses on the marketing and promotion of the resources available so that they

## Performance Reporting Report – Progress against Priority Indicators/ Projects / Work Programmes

					are available to teachers. A soft (interim) launch was concluded in September which focused on reaching an educator audience across Wales and included social media and articles in newsletters/journals as well as targeted emails. The promotion of content will continue throughout the Autumn.
DP Ref	Internal Development Priority Activity 2024/25	RAG Previous Period: September 2024/25	RAG Current Period: August 2024/25	Trend	Progress Commentary
EIL12	Review of education/ learning offer to realign with our new priorities.	Green	Green	→	<b>Progress Status:</b> In Progress/ On Track Reviewed priorities and programme are to be reviewed with the Engagement and Inclusion Team at team meeting in October.
EIL12/ RT15	Review of events offer across all Teams to take account of community and visitor learning opportunities.	Green	Green	→	<b>Progress Status:</b> In Progress/ On Track The Activity & Events programme was delivered throughout the summer with an increase in income. There is an evaluation session booked with the regenerative tourism team members in October. The A&E Manager is drafting an Events Strategy/Approach.

### 9. Public Rights of Way network and heritage assets are maintained to enable people to continue to gain access to and enjoy the National Park

DP Ref	Indicator	Previous Year Ytd: Q1 – Q2 2023/24	Current Year Ytd: Q1 – Q2 2024/25	Trend	Comment
PL19	% PROW open and meeting quality standards	87.28	87.28	→	

## Performance Reporting Report – Progress against Priority Indicators/ Projects / Work Programmes

PL19	Number of people using footpath from fixed counters (7 Coast Path / 4 Inland PROW)	75,497 [Q1 only]	56,308 [Q1 only]		Q1 Figures for St Govans counter not collected due to Coast Path closed for MoD range firing. This will be collected in January 2025. Awaiting Quarter 2 counter data from external contractor.
PL19	# concerns about PROW standards	145	168	↑	For IROW concerns on verge overgrowth accounted for most of the complaints. A generally warm but wet summer resulted in high growth rates of vegetation, resulting in more overgrowth prior to first cut or in between cuts.
PL19	# PROW CSM work programme cutting and maintenance tasks completed.	1,323	1,366	↑	Measure under review following audit report on Coast Path.
PL19	# Site CSM work programme maintenance tasks completed	148	215	↑	Includes Warden tasks completed with volunteer assistance at Carew.
PL19	# Volunteer and social action hours supporting heritage assets in park	1,230	1,091	↓	
PL19	# Volunteer and social action hours supporting access work in Park	857	530	↓	

DP Ref	Priority Project/ Work Programme 2024/25	RAG Previous Period: August 2024/25	RAG Current Period: September 2024/25	Trend	Progress Commentary
PL19/ EIL13	Safeguarding Ancient Monuments Scheme – monitoring and work programme for Park’s publicly accessible scheduled monuments	Green	Green	→	<b>Progress Status:</b> In Progress/ On Track During September, fifteen visits to scheduled monuments took place by heritage volunteers. Forty three forms submitted were assessed during the month. Scrub clearance and remedial work relating to heritage crime took place at a limited number of monuments.
PL19	Carew Castle Access Project	Amber	Amber	→	<b>Progress Status:</b> In Progress/ Behind We have final architects plans for driveway/access improvements. They are more limited than originally hoped due to the inherent challenges of the historic landscape. Following meetings with Cadw we were unable to agree on



## Performance Reporting Report – Progress against Priority Indicators/ Projects / Work Programmes

					<p>a method to resurface the entire driveway due to the archaeology below the surface, which made excavating in certain areas not an option. However, plans have been agreed to resurface part of the driveway with the mesh system (as seen in the Carew car park already). This will expand the turning circle close to the Walled Garden, often used as a drop off point for anyone with mobility issues. The new mesh will be filled with earth and seeded, this improvement will mean the existing gravel turning circle will disappear into the grass, being both aesthetically and environmentally more pleasing. The project also sees improvements to the fence along the driveway to add interest and historical authenticity as visitors enter as well as better security for the site. All of the architects plans have been agreed by the Carew Castle Manager, Buildings Projects Officer and the Building Conservation Officer. They have now been submitted to CADW, along with other project proposals, for pre-SAM consent. This project is linked with another project 'Enhancing the Visitor Experience and Improving On-Site Interpretation', which also aims to improve access to the Castle.</p>
PL19	Complete agreed actions from Internal Audit review of Coast Path.	Green	Green	→	<p><b>Progress Status:</b> In Progress/ On Track Extensive work has been undertaken to date towards addressing the recommendations.</p>
<p>Please note additional data is captured on an annual basis for Safeguarding Monument Scheme.</p>					

### Connection – PNCPA Impact Case Study

Replacement of bridge on public footpath near Crymych

What issue was addressed:

## Performance Reporting Report – Progress against Priority Indicators/ Projects / Work Programmes

This public footpath forms the only pedestrian link from Crymych across countryside to the Preseli hills. Following an inspection in early August, a footbridge on this route was identified as in need of replacement and work scheduled for the end of the cutting season in mid-late September. Although passable with care, it was deemed acceptable to postpone the replacement until the second cut of the Coast Path had been completed. Within days of the above inspection, the local Ranger was contacted by the Narberth Nobblers trail running group. A memorial rugby match and trail run in memory of a member who passed away was being held on 25th August. The footpath in question was on the route, with 300 runners having entered. With staff being on leave, the Ranger and the north Warden team had 5 days in which to convince the landowner to allow them to cross the land (with unseasonably wet ground conditions) source materials, remove the old bridge and erect a new one in time for the event.

### What was achieved:

Permission negotiated to cross land to access the site despite wet ground conditions. Local landowner persuaded to step in to help with transport of sleepers across his land. All material transported to site, old bridge removed and new bridge built in 3 days. Job completed 2 days before the charity run.

Before and after picture:



## Performance Reporting Report – Progress against Priority Indicators/ Projects / Work Programmes

**Those involved:** North Wardens. Rangers. Local Landowner.

**Timescale:** August 2024. Logistics organised over 2 days, 3 days on site.

**Feedback:** Message from Narberth Nobblers Trail running group below: "Just want to say a massive thankyou to the National Park for pulling out all the stops to get the bridge replaced in time for our run. We appreciate that other work was dropped to prioritise this and the team had to contend with some pretty poor weather and ground conditions. The event went really well and we raised £5000 which will go to a charity working to support people with the heart condition [...] had. Please pass on our huge thanks to your Warden team."

### Well-being Objective Communities

#### 10. Evidence of supporting visitors to make a positive contribution to local communities

DP Ref	Internal Development Priority Activity 2024/25	RAG Previous Period: August 2024/25	RAG Current Period: September 2024/25	Trend	Progress Commentary
RT14	Create key statement and set of principles on Regenerative Tourism to guide PCNPA's initial work in this area. Review how we measure success and develop revised set of indicators.	Green	Green	→	<b>Progress Status:</b> In Progress/ On Track The draft strategy/principles has been shared with Management Team, feedback is due in October.
RT15	Development and implement action plans for each centre to support delivery of regenerative tourism - Biodiversity / Nature Recovery Action Plan, Decarbonisation Plan, Inclusion/ Accessibility Plan, Community/ Cultural Engagement Plan (phased approach, with	Amber	Amber	→	<b>Progress Status:</b> Not Started/ Behind No further progress made. Additional resource / funding needs to be sourced.

## Performance Reporting Report – Progress against Priority Indicators/ Projects / Work Programmes

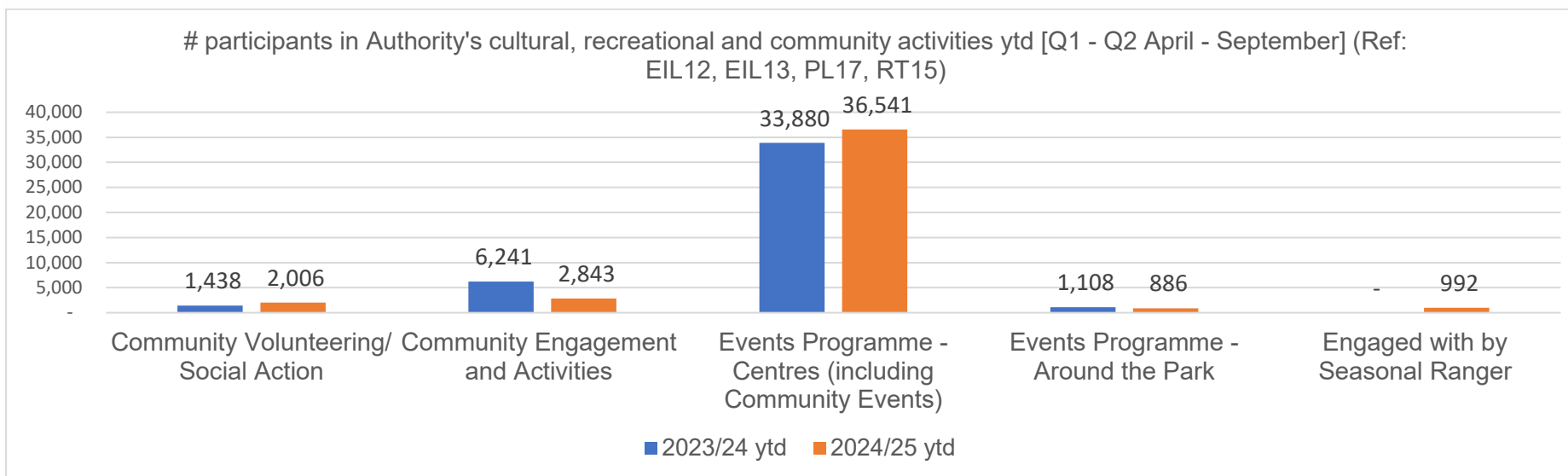
	identification of where additional resource is needed to deliver plans).				
RT15	Review PCNPA Activities and Events programmes, creating an agreed approach to events programming following PCNPA Regenerative Tourism principles	Green	Green	→	<b>Progress Status:</b> In Progress/ On Track 3 out of 12 events were cancelled due to bad weather Continued success with wildlife walks, sea walk and bat walks appealing to residents of and visitors to the National Park. Two new Archaeology events (Skomer Island and Croswell excavation) sold out quickly highlighting a real interest in heritage of the National Park. The Skomer Island event worked well, in conjunction with WTSWW in hosting this event.
RT15	Develop or review key interpretive aims for each centre in line with PCNPA Regenerative Tourism principles. Including developments linked to Oriel y Parc Master Plan.	Green	Green	→	<b>Progress Status:</b> In Progress/ On Track OyP Masterplan work has begun with a consultant in place.
RT16	Internal Recreation Management Group: Recreation Management Strategy and Outcomes	Green	Green	→	<b>Progress Status:</b> In Progress/ On Track The Internal Recreation Group has increased to fortnightly meetings over the summer period to address any immediate concerns. It's been a much quieter season than in recent years which means that we've had only a limited number of incidents / localised pressures. Issues relating to dogs have tended to dominate discussions (linked to the boom in dog ownership post-COVID).
RT16	Camping and Caravanning - Public Consultation and report to NPA on Article 4 Direction to Control 28 day sites (Park wide) and collaborative work with WG and other statutory bodies to develop working protocol for Exemption Organisations	Green	Green	→	<b>Progress Status:</b> In Progress/ On Track Public consultation closed on 20 September 2024. A large volume of responses (over 100) were received. A Report of Consultation and Article 4 Direction to progress with removal of permitted development rights for camping and

## Performance Reporting Report – Progress against Priority Indicators/ Projects / Work Programmes

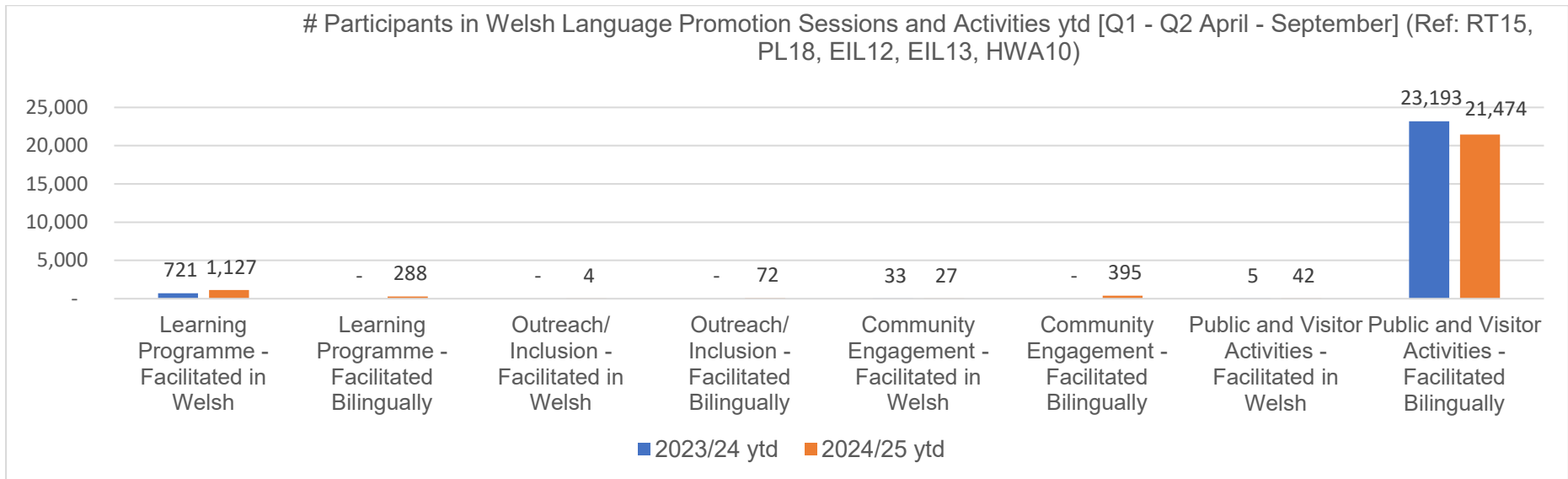
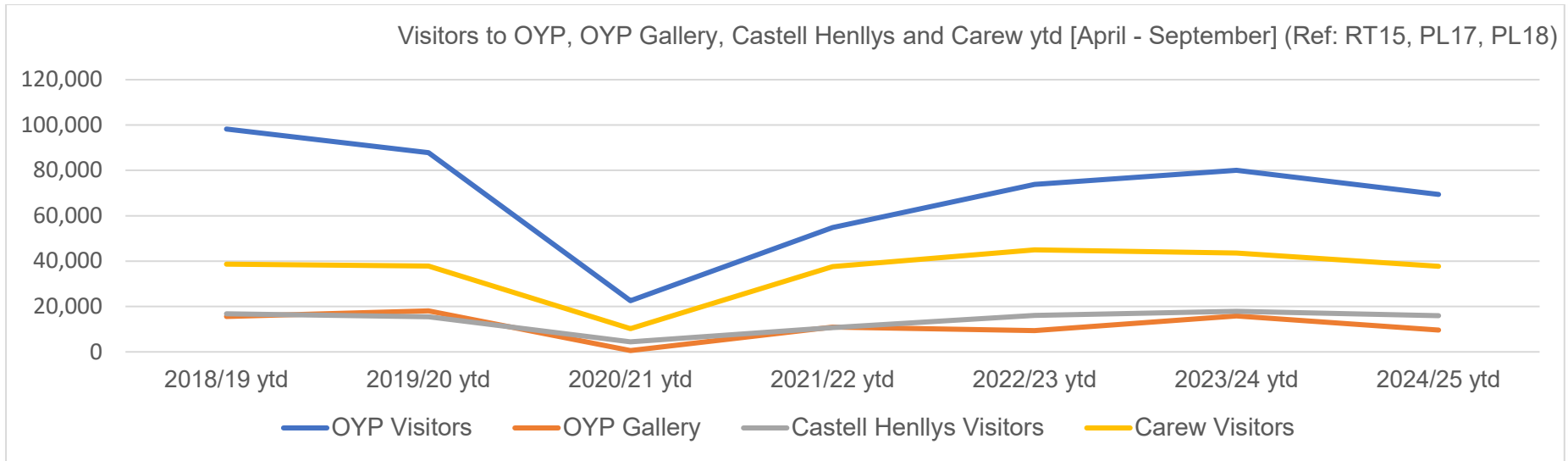
				caravans on 28 day sites will be reported to NPA in December.
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### 11. Evidence of supporting Welsh language, cultural, recreational and community activities

DP Ref	Indicator	Previous Year Ytd: Q1 – Q2 2023/24	Current Year Ytd: Q1-Q2 2024/25	Trend	Comment
RT15	% attendees rate our events excellent/good ytd	100	100	→	



## Performance Reporting Report – Progress against Priority Indicators/ Projects / Work Programmes



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DP Ref	Internal Development Priority Activity 2024/25	RAG Previous Period: August 2024/25	RAG Current Period: September 2024/25	Trend	Progress Commentary
PL18	Develop and deliver a programme of opportunities supporting people to use Welsh and develop their Welsh Language Skills – Centres and Events Programme	Green	Green	→	<b>Progress Status:</b> In Progress / On Track The visitor centres & Activities and Events continue to offer varied opportunities for the promotion and use of the Welsh language, within their daily operations, events & education programmes. Castell Henllys continues to host Can i Blant Penfro sessions.
PL18	Develop and deliver a programme of opportunities supporting people to use Welsh and develop their Welsh Language Skills – Community and life long learning opportunities and Authority's outreach and inclusion work	Green	Green	→	<b>Progress Status:</b> In Progress / On Track Opportunities for people to engage with the National Park and our services in Welsh are provided in all areas of our engagement and community work including the Rangers and Your Park social media channels but take up varies according to audience and location. Demand for Welsh language services as part of our outreach work is limited but this is a function of the location and audiences we are reaching with this work.
PL19	Delivery of Annual Archaeology Day	Green	Green	→	<b>Progress Status:</b> In Progress/ On Track During September, the public continued to book tickets for the event, along with group and organisations booking stalls. The programme was also released and is being used to promote the event.

### 12. Evidence of working with National Park communities to better understand and support local priorities

DP Ref	Internal Development Priority Activity 2024/25	RAG Previous Period: August 2024/25	RAG Current Period: September 2024/25	Trend	Progress Commentary
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## Performance Reporting Report – Progress against Priority Indicators/ Projects / Work Programmes

EIL13	Delivery of Next Generation and Youth Committee programmes	Green	Green	→	<b>Progress Status:</b> In Progress/ On Track The Next Generation is seeking funding for a residential experience next spring - the event would provide the opportunity for young people to come together from National Parks and develop activities to 'amplify' youth voice across Protected Landscapes. The Next Gen group held an on-line meeting in September, which was attended by Interpretation Officer, who presented ideas for interpretation with the group and discussed ways of engaging more young people with content produced. Work continues on a final draft of the revised Youth Manifesto.
EIL13	Delivery of Volunteer Forum reflecting the diversity of volunteers.	Green	Green	→	<b>Progress Status:</b> In Progress/ On Track The next meeting is scheduled for November, due to October being busy with volunteer celebration event, and volunteer officers conference. Feedback from volunteer on how we can make our meetings more efficient.
NR2	NPMP Development – Engagement activities to define what nature recovery means and what this looks like for the Park	Green	Green	→	<b>Progress Status:</b> In Progress/ On Track Work is ongoing in this area. Work across the team is being reviewed and will inform and guide opportunities to further engage on nature recovery and how this looks for the Park.
D6	NPMP Development – Engagement activities with partners including business' with focus on visitor economy sector, 3rd sector and PSB to support decarbonisation of National Park.	Green	Amber	↓	<b>Progress Status:</b> In Progress/ Behind In July Decarbonisation officer attended a meeting with local organisations including PCC, Bluestone and 4thRegion to discuss collectively supporting local suppliers. National Parks (UK wide) comms on application to Race to Zero. No further updates for September, due to capacity of team.
EIL13	NPMP Development - Explore potential to develop community level National Park plans.	Green	Green	→	<b>Progress Status:</b> In Progress/ On Track The PCNPA has joined the PSB's Strengthening Communities Operational Group which is piloting

## Performance Reporting Report – Progress against Priority Indicators/ Projects / Work Programmes

					the development of community wellbeing plans in a number of communities this year. We are participating in this work to support communities to understand the wellbeing benefits of nature and access to the outdoors as part of their plans.
RT16	NPMP Development - Engagement with partners to identify communities which would benefit from regenerative tourism approaches.	Green	Green	→	<b>Progress Status:</b> In Progress/ On Track Continue to follow the process of the Partnership Plan
EIL13	NPMP Development and - Using National Park Management Plan engagement process to test and further develop our engagement approaches, including new digital tools.	Green	Green	→	<b>Progress Status:</b> In Progress/ On Track Partnership Plan consultation closed 30/9/24 with 23 responses received.
EIL13	NPMP Development - Develop winter community engagement tour of communities using information van.	Amber	Amber	→	<b>Progress Status:</b> Not Started/ On Hold Consideration is being made as to whether this work could form part of a new Experiences for All project. External funding would need to support this work so currently we are developing ideas for this. No further progress yet.
PL19	NPMP Development - Collaborating with others on Community Archaeology excavations and projects in the Park.	Green	Green	→	<b>Progress Status:</b> In Progress/ On Track During September, the National Park Authority supported a University College London excavation at Crosswell, Eglwysrwr including providing tools and equipment. The community archaeologist also delivered public tours to the site. The excavation revealed Mesolithic, Neolithic and Bronze Age archaeology. Also, the community archaeology project bid was submitted by the Museum of London Archaeology with input from the National Park Authority and Future Works. Successful applications will be notified in October. Finally, the National Park Authority

**Performance Reporting Report – Progress against Priority Indicators/ Projects / Work Programmes**

					delivered a joint archaeology guided walk of Skomer with the RCAHMW.
PL17	NPMP Development: Partnership Framework is reviewed, updated and implemented to enable the Authority to achieve its key aims and objectives through partnership.	Green	Green	➔	<b>Progress Status:</b> In Progress/ On Track Draft Partnership Plan out to consultation